

008/2024-25	DESIGN CONSULTANCY FOR EXTENSION OF BERTH 19 AND DECOMMISSIONING OF KOT	NO	1	1	Open Tender	Internal	1,000,000	Procurement of the consultancy services for design and construction supervision was awarded. Basic design presented at 40%	24 Months
009/2024-25	MAINTENANCE DREDGING OF THE PORT CHANNEL	NO	1	1	Open Tender	Internal	500,000	Ongoing projects from previous period. Contract for consultancy service signed implementation to commence.	24 Months
010/2024-25	REFENDERING OF BERTH 1 TO 10	NO	1	1	Restricted Tender	Internal	100,000	Ongoing projects from previous period 45% covered.	12 Months
011/2024-25	SHIMONI PORT	NO	1	1	Open Tender	Internal	754,000	Ongoing projects from previous period 61% covered	24 Months
012/2024-25	KISUMU LAKE PORT AND FEEDER PORTS REVITALIZATION	NO	1	1	Restricted Tender	Internal	280,000	Contract awarded in June 2023. Detailed designs and bidding documents are done and under review. Funding by Trademark East Africa Limited	18 Months
013/2024-25	PROPOSED EXTENSION OF ELECTROMECHANICAL OFFICE BLOCK	NO	1	1	Restricted Tender	Internal	30,000	Contract drafting stage	18 Months
014/2024-25	INFORMATION COMMUNICATION TECHNOLOGY								
014/2024-25	PROVISION, INSTALLATION AND COMMISSIONING OF AUDIO-VISUAL CONFERENCE SOLUTION	NO	1	1	Open Tender	Internal	10,000	Ongoing at Evaluation stage	12 Months
015/2024-25	SAP MIGRATION FROM ECC TO S/4 HANA PLATFORM	NO	1	1	Restricted Tender	Internal	200,000	Tendering process	12 Months
016/2024-25	MASTER DATA AS A SERVICE (CARGO INVENTORY MANAGEMENT SYSTEM) IMPLEMENTATION OF	NO	1	1	Open Tender	Internal	200,000	Contract drafting stage	24 Months
017/2024-25	DATA ARCHIVING & DOCUMENTS MANAGEMENT SOLUTION FOR ERP SYSTEM (PHASE 2)	NO	1	1	Restricted Tender	Internal	50,000	Budget allocated for 2024-2025. Project to commence on 1st July 2024.	12 Months
MARKETING									

018/2024-25	CEC CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM AND IMPLEMENTATION OF WORKFORCE PLANNING TOOL AND QUALITY ASSURANCE TOOL	NO	1	Open Tender	Internal	86,000	Evaluation completed awaiting award.	24 Months
019/2024-25	ELECTRICAL UPGRADE OF ICDN POWER SUPPLY FROM 11KV TO 66KV UPGRADING OF LV SWITCHBOARDS AND LV RETICULATION NETWORK TO CATER FOR MBARAKI WHARF KPA HOUSING ESTATES	NO	1	Restricted Tender	Internal	250,000	Awarded. Work is 52% complete	18 Months
020/2024-25	REPLACEMENT OF ELECTRICAL INSTALLATIONS AT THE RESIDENTIAL HOUSES ie KILINDINI HIGH LEVEL, MBARAKI LOW LEVEL MBARAKI HIGH LEVEL INCLUDING KENYA POWER LINES	NO	1	Restricted Tender	Internal	10,000	Awarded. Contract signed	6 Months
021/2024-25	REPLACEMENT OF ELECTRICAL INSTALLATIONS AT THE RESIDENTIAL HOUSES ie KILINDINI HIGH LEVEL, MBARAKI LOW LEVEL MBARAKI HIGH LEVEL INCLUDING KENYA POWER LINES UPGRADE/TURRENTS REPLACEMENT AND	NO	1	Restricted Tender	Internal	20,000	Awarded. The work is 100% Complete	100% Complete
022/2024-25	REPLACEMENT OF CHILLED WATER PIPES AND 30 NO , 18000 BTU FAN COIL UNITS SUPPLY, INSTALLATION AND COMMISSIONING	NO	1	Restricted Tender	Internal	30,000	Evaluation completed awaiting award.	3 Years
023/2024-25	OF FIRE TRACE FIRE SUPPRESSION SYSTEM IN THE PORT SUBSTATIONS SWITCHGEARS, SUBSTATIONS K, F, B, E, D AND M	NO	1	Restricted Tender	Internal	200,000	Phase one awarded. Work is 40% Complete	18 Months

024/2024-25	UPGRADING OF KPA HEADQUARTERS BLOCK 1 2 AND 3 POWER SUPPLY AND MAINS RISERS - UPGRADE OF BUILDING RISING MAINS, OFFICE POWER POINTS, A/C POWER POINTS AND INSTALLATION OF SPECIALISED MULTI-PURPOSE STANDS FOR NETWORK AND CLEAN MAKUPA ASIAN ESTATE	NO	1	Restricted Tender	Internal	30,000	Awarded. Work is 70% complete	18 Months
025/2024-25	POWER SUPPLY SUBSTATION AND RELOCATION OF ALL POWER LINES	NO	1	Restricted Tender	Internal	50,000	Phase one awarded. Work is 80% complete	18 Months
026/2024-25	INSTALLATION OF PILOT SHORE POWER FACILITY FOR THE RORO VESSELS AT BERTH NO.1 TO FEED THE ALREADY SHORE POWER READY VESSELS BERTHING AT THIS QUAY	NO	1	Restricted Tender	Internal	100,000	Awarded. Contract signed	18 Months
027/2024-25	Kipevu Oil Terminal - Berth IV Fittings	NO	1	Open Tender	Internal	311,000	Awarded. Contract signed	36 Months
028/2024-25	Cyber Forensic Tools for Cyber Crime Investigations	NO	1	Open Tender	Internal	25,000	Awarded. Contract signed	12 Months
	TOTAL					#####		
	DEVELOPMENT & CAPITAL ITEMS							
	TERMINAL ENGINEERING							
029/2024-25	Refurbishment of 3 no. STS cranes procured in 2010 (sts1804, sts1901 and sts1902).	NO	3	Restricted Tender	Internal	250,000	QTR 2 10/2/2024 ##### 11/17/2024 ### 21-Nov 22-Nov 60 Days	12 Months
030/2024-25	Procurement of 6 no. Reachstackers	NO	6	Restricted Tender	Internal	260,000	QTR 3 8-Jan 22-Jan 24-Feb 25-Feb 26-Feb 26-Mar 60 Days	24 Months
031/2024-25	Procurement of 3 no. empty container handlers (ECH).	NO	3	Restricted Tender	Internal	120,000	QTR 2 2-Oct 16-Oct 17-Nov ## # 21-Nov 22-Nov 60 Days	24 Months
032/2024-25	4No. Heavy duty welding machines	NO	4	Restricted Tender	Internal	4,000	QTR 3 8-Jan 22-Jan 24-Feb 25-Feb 26-Feb 26-Mar 60 Days	4 Months

033/2024-25	Purchase of two cummins qsl9 engines	NO	2	Restricted Tender	Internal	12,000	QTR 2	2-Oct	10-Oct	17-Nov	##	21-Nov	22-Nov	60 Days	6 Months
034/2024-25	Purchase of portable generator	NO	1	Request for Quotation	Internal	3,000	QTR 2	2-Oct	16-Oct	17-Nov	##	21-Nov	22-Nov	60 Days	4 Months
035/2024-25	GEN-SET for RTG19 (cummins qsx15 engine, generator complete with control panel & canopy)	NO	1	Restricted Tender	Internal	20,000	QTR 2	2-Oct	16-Oct	17-Nov	##	21-Nov	22-Nov	60 Days	6 Months
036/2024-25	Gantry crane remote monitoring system	NO	1	Restricted Tender	Internal	50,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
037/2024-25	Procurement of Stinis spreaders model vateciii-RTG-E for Mitsui RTGs	NO	1	Restricted Tender	Internal	15,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	6 Months
038/2024-25	Procurement of Bromma spreader model ysx40e for 1st generation Kalmar RIG cranes	NO	1	Direct procurement	Internal	10,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	6 Months
039/2024-25	Procurement of 13No. Terminal Tractors	NO	1	Open Tender	Internal	200,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	6 Months
040/2024-25	Refurbishment of 30No. Container Skeletal Trailers	NO	1	Restricted Tender	Internal	60,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 days	6 Months
	SUB TOTAL					1,004,000									
	CONVENTIONAL CARGO ENGINEERING														
041/2024-25	1No. 30Ton forklift truck	NO	1	Open Tender	Internal	45,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
042/2024-25	1No. 10Ton forklift trucks	NO	1	Open Tender	Internal	28,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
043/2024-25	4No. 25Ton forklift truck	NO	4	Open Tender	Internal	60,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
044/2024-25	2No. 18Ton forklift truck	NO	2	Open Tender	Internal	60,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
045/2024-25	3No. 5Ton forklift truck	NO	3	Open Tender	Internal	20,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
046/2024-25	4No. Car lifting spreader frames	NO	4	Restricted Tender	Internal	5,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	4 Months
	SUB TOTAL					218,000									
	PORT ELECTRICAL														

047/2024-25	Supply and installation of 7 no new generators for kpa headquarters block2 (1no ,500kva), substation a(1no ,500kva) , ras serani (1no ,200kva)and container terminal no 2 reefers(2no ,500kva) and shimanzi oil terminal (1no ,100kva)and a portable generator for ask shows(1no ,50kva)	NO	7	Restricted Tender	Internal	50,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	12 Months
048/2024-25	Upgrade of LV switchboards at island and mainland offices of ferry services	NO	1	Restricted Tender	Internal	15,000	QTR 1	9-Sep	13-Sep	14-Oct	14-Oct	16-Oct	18-Nov	60 Days	6 Months
049/2024-25	Hydraulic scissor lift	NO	1	Restricted Tender	Internal	10,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	4 Months
050/2024-25	Indoor aerial work platform	NO	1	Restricted Tender	Internal	7,500	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	4 Months
	SUB TOTAL					82,500									
	ICD NAIROBI														
051/2024-25	replace, test and commission 3 number RMGs trolley rail(s) assembly and repair/replace 2 cracked gantry rails to original manufacturer specifications	NO	3	Direct procurement	Internal	30,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	6 Months
052/2024-25	Proposed supply, test and commission of 12 improved winch cranes for 4 number RMGs and 8 number RMGs	NO	12	Restricted Tender	Internal	20,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	12 Months
053/2024-25	Proposed procurement of one number RTGs spreader	NO	1	Direct procurement	Internal	20,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	12 Months
054/2024-25	Proposed construction of mobile plant equipment inspection pit and washing bay with 3 numbers high pressure steam cleaners	NO	1	Restricted Tender	Internal	5,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	30 Days	4 Months
055/2024-25	Proposed procurement of a mobile 40 meters working height manlift for NJCD	NO	1	Open Tender	Internal	45,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	6 Months

056/2024-25	Proposed procurement of one number big tyre changer for NICD	NO	1	Open Tender	Internal	10,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	6 Months
057/2024-25	Proposed procurement of one number 10 ton forklift for NICD	NO	1	Open Tender	Internal	15,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	4 Months
	SUB TOTAL					145,000									
058/2024-25	SECURITY SERVICES Four handheld explosive detectors	NO	4	Restricted Tender	Internal	3,500	QTR 1	9-Sep	13-Sep	14-Oct	14-Oct	16-Oct	18-Nov	60 Days	4 Months
059/2024-25	Two (2) fiber dinghys for the security marine unit	NO	2	Restricted Tender	Internal	6,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	4 Months
	SUB TOTAL					9,500									
060/2024-25	FERRY SERVICES Drydocking of ferries	NO	1	Direct procurement	Internal	219,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	12 Months
	SUB TOTAL					219,000									
062/2024-25	LAMU PORT (leading lights) + navigation lantern Manda toto eastern channel.	NO	4	Restricted Tender	Internal	50,000	QTR 2	2-Oct	16-Oct	17-Nov	###	21-Nov	22-Nov	60 Days	6 Months
063/2024-25	1 No. GRP tower + navigation lantern at pate island	NO	1	Restricted Tender	Internal	12,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	6 Months
064/2024-25	5 No. navigation buoys at southern channel	NO	5	Restricted Tender	Internal	15,000	QTR 3	8-Jan	22-Jan	24-Feb	25-Feb	26-Feb	26-Mar	60 Days	6 Months
	SUB TOTAL					77,000									
	TOTAL					1,755,000									
	GRAND TOTAL					14,641,000									

Prepared by: Head of Procurement Function DRR
 Countersigned by Accounting Officer. Sign: *[Signature]* Date: 12/08/24
 Approved by: Cabinet Secretary / CECM / Board / Council. Sign: *[Signature]* Date: 29/08/24.

Guidance Notes on Preparing the Procurement Plan as per Column

1. Represents a number at the PE's discretion
2. Description of the goods being procured. This should be comprehensive but not go to the level of specifications
3. Unit of purchase or issue
4. Quantity should be expressed in universally acceptable terms, for instance, number (No.), kilograms (Kg), tonnes, etc.
5. Procurement method – the methods are limited to only open tender, direct, restricted, request for quotation, low value, community participation, design competition, electronic reverse auction, force account, competitive negotiations and request for proposals.
6. Source of funds – could either be from the Government of Kenya or a donor

7. Estimated cost – represents the total cost at which the goods are estimated to be procured. The cost should be established through market surveys.
8. Time process – represents the planned dates for execution of the various activities, planned days those activities are expected to take and actual dates taken in each specified activity. The variance should be filled after the activities are concluded (variance = planned days –actual days).
9. Invite/advertise tender – this is the date when tenders are advertised in the newspapers or when bidders are invited to collect tender documents under the restricted procurement method.
10. Tender opening – this is the date when tender documents are opened.
11. Tender evaluation – is the process used to identify the most preferred bidder technically and financially. This process should not take more than 30 calendar days.
12. Accounting officer approval to award – this is the date that the accounting officer awards the subject procurement.
13. Notification of award – this is the date that notification of award letter is sent to the preferred bidder. 14. Signing of contract – this is the date on which the contract is signed between the PE and the supplier/contractor.
15. Total time to contract signature – this is the number of days taken between issuance on notification of award and signing of the contract.
16. Time for completion of contract – this is the time in days to be taken before the contract is completed.
17. Status.

